

ATTORNEY GENERAL

The Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, established the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, created the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, established a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2006 Governor's Recommendations

- \$448,200 and 11 staff to seek judicial action on pending parental termination cases, including \$114,926 general revenue.
- \$285,000 and ten staff to represent the Department of Social Services on the rebasing calculation for nursing homes, including \$84,500 general revenue.
- \$251,220 and six staff to increase recoveries for elected officials and departments in state government.
- \$101,565 and two staff to enforce provisions relating to collection of tobacco settlement payments.
- \$39,595 other funds and one staff to seek reimbursement for costs of care of inmates incarcerated within the Department of Corrections' facilities.
- \$20,000 other funds for the Missouri Office of Prosecution Services to provide reimbursements to counties for witness protection services.
- \$1,680 federal and other funds for payment of overtime to nonexempt employees as required by HB 1548 (2004).
- \$154,520 for pay plan, including \$103,376 general revenue.
- \$146,736 other funds transferred from the statewide leasing budget.
- (\$888,654) and (27) staff in core reduction from the Fiscal Year 2005 appropriation level, including (\$170,894) general revenue.
- (\$82,353) federal funds transferred to the statewide leasing budget.

ELECTED OFFICIALS

ATTORNEY GENERAL (Continued)

	FY 2004 EXPENDITURE	FY 2005 APPROPRIATION	GOVERNOR RECOMMENDED FY 2006
Administration	\$ 19,063,798	\$ 22,838,414	\$ 23,292,582
Missouri Office of Prosecution Services	516,624	1,592,386	1,615,727
TOTAL	\$ 19,580,422	\$ 24,430,800	\$ 24,908,309
PERSONAL SERVICE			
General Revenue Fund	9,896,179	10,487,830	10,842,990
Federal Funds	1,706,769	2,414,799	2,234,965
Gaming Commission Fund	119,716	99,047	100,037
Merchandising Practices Revolving Fund	598,663	622,062	628,912
Workers' Compensation Fund	268,496	239,318	241,711
Second Injury Fund	1,576,227	1,651,804	1,668,823
Missouri Office of Prosecution Services Fund	138,490	207,324	209,397
Hazardous Waste Remedial Fund	218,713	223,878	226,117
Other Funds	254,441	296,632	324,651
EXPENSE AND EQUIPMENT			
General Revenue Fund	2,393,179	1,797,508	1,927,041
Federal Funds	349,083	2,322,482	2,254,218
Gaming Commission Fund	783	30,747	30,747
Attorney General's Court Costs Fund	185,800	187,000	187,000
Merchandising Practices Revolving Fund	913,495	1,894,860	1,943,772
Workers' Compensation Fund	80,540	205,801	254,713
Second Injury Fund	364,173	787,941	1,072,386
Missouri Office of Prosecution Services Fund	61,264	177,314	177,314
Hazardous Waste Remedial Fund	10,165	10,165	10,165
Missouri Office of Prosecution Services Revolving Fund	109,598	150,000	150,000
Other Funds	39,361	54,155	68,750
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	235,900	234,600	234,600
Federal Funds	59,387	100,000	100,000
Second Injury Fund	0	235,533	0
Missouri Office of Prosecution Services Fund	0	0	20,000
TOTAL	\$ 19,580,422	\$ 24,430,800	\$ 24,908,309
General Revenue Fund	12,525,258	12,519,938	13,004,631
Federal Funds	2,115,239	4,837,281	4,589,183
Gaming Commission Fund	120,499	129,794	130,784
Attorney General's Court Costs Fund	185,800	187,000	187,000
Merchandising Practices Revolving Fund	1,512,158	2,516,922	2,572,684
Workers' Compensation Fund	349,036	445,119	496,424
Second Injury Fund	1,940,400	2,675,278	2,741,209
Missouri Office of Prosecution Services Fund	199,754	384,638	406,711
Hazardous Waste Remedial Fund	228,878	234,043	236,282
Missouri Office of Prosecution Services Revolving Fund	109,598	150,000	150,000
Other Funds	293,802	350,787	393,401
Full-time equivalent employees	397.34	417.05	420.05